

Four Year Preventative Maintenance Renewal Plan

The annual budget will be a combination of PMR funding and regular Plant Operations and Maintenance funding.

Year 1:2013 – 2014

Fire Alarm Upgrade: Emergent Funding (34,000.00)??
Pre-Kindergarten Refurbishing (10,000.00)
Canteen Air Conditioning (8,000.00)
Installation of Isolation Valves for Primary and Elementary Washroom (5,000.00)
Upgrade elementary bathrooms to auto-flushing toilets/urinals (15,000.00)
Replace counters/sinks in elementary washrooms (3,000.00)
Replace counter tops/sinks in junior/senior high bathrooms (3,000.00)

Total of \$44,000. (If the fire alarm upgrade can be funded from provincial emergent funding)

Year 2:2014-2015

Replace/upgrade rooftop air-handler controls (5,000.00)
Retrofit Gym Lighting –fixtures and bulbs (2,000.00)
Upgrade primary bathrooms to auto-flushing toilets/urinals (15,000.00)
Replace counters/sinks in primary washrooms (3,000.00)
Indoor/Outdoor Security Cameras (20,000.00)

Total of \$37,000.00. (If the security cameras will be considered a security upgrade and will be funded from provincial emergent funding)

Year 3:2015-2016

Upgrade junior/senior high bathrooms to auto-flushing toilets/urinals (15,000.00)
Upgrade boy's and girl's gym change rooms (20,000.00)

Total of \$35,000.

Year 4: 2016-2017

Replacing Flooring in Room #116 – French Room (10,000.00)
Replace Flooring in School Administration Offices (5,000)
Replacing Flooring in Gym Office (5,000)
Replace Compressor in Air Conditioning Chiller (15,000)

Total of \$35,000.00.